

ANNUAL PROCUREMENT PLAN (for F. Y. 2023-24)

সংযোজনী-ক: ক্রয়পরিকল্পনা (পন্য)

Ministry / Division:

Information and Communication Technology
Division

Agency:

Bangladesh Computer Council

Procuring Entity Name & Code:

Project Director

Project Name & Code:

Digital Sylhet City (2nd Revised) 224145000

Project Implementation Period:

November 2017 - June 2024

Project Cost (In lakh Taka)

Total	3020.00
GoB	3020.00
PA	-

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD12	Procurement of small priced items	LS	-	RFQ	PD	GoB	5.00	Planned Dates	-	07-12-23	14-12-23	14-12-23	15-12-23	16-12-23	18-12-23	-	25-12-23
								Planned Days	-	-	7	1	1	1	3	13	18
								Actual Date	-								
GD13	Procurement of small priced items	LS	-	RFQ	PD	GoB	5.00	Planned Dates	-	07-03-24	14-03-24	14-03-24	15-03-24	16-03-24	18-03-24	-	25-03-24
								Planned Days	-	-	7	1	1	1	3	13	18
								Actual Date	-								
GD14	Study Tour (Foreign)	LS	-	NCS	PD	GoB	40.00	Planned Dates	-	07-12-24	22-12-24	05-01-25	08-01-25	11-01-25	18-01-25	-	18-04-25
								Planned Days	-	-	15	14	3	3	7	42	132
								Actual Date	-								
Total Value of Goods Procurement							50.00										

Mohammad Mohidur Rahman Khan
25.05.23
Mohammad Mohidur Rahman Khan
Project Director
Digital Sylhet City Project
Bangladesh Computer Council

Ranjit Kumar
25.5.23
Ranjit Kumar
Executive Director (Grade-1)
Bangladesh Computer Council


ANNUAL PROCUREMENT PLAN (for F. Y. 2023-24)

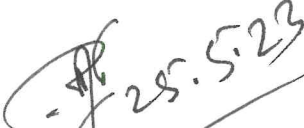
সংযোজনী-খ: ক্রয়পরিকল্পনা (সেবা)

Ministry / Division:	Information and Communication Technology Division	
Agency:	Bangladesh Computer Council	
Procuring Entity Name & Code:	Project Director	
Project / Programme Name & Code:	Digital Sylhet City (2nd Revised)	224145000
Project Implementation Periods:	November 2017 - June 2024	

Project Cost (In lakh Taka)	
Total	3020.00
GoB	3020.00
PA	-

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP/RFQ	Technical Proposal /Quotation Opening	Technical Proposal /Quotation Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
S14	Machineries and equipment maintenance	LS	-	SSS	HOPE	GoB	29.00	Planned Dates	N/A	01-02-24	08-02-24	08-02-24	N/A	15-02-24	16-02-24	17-02-24	16	30-06-24	
								Planned Days			7	0		7	1	7		134	
								Actual Dated											
Total Value of Services Procurement							29.00												


 25.05.23
 Mohammad Mohidur Rahman Khan
 Project Director
 Digital Sylhet City Project
 Bangladesh Computer Council


 25.5.23
 Ranajit Kumar
 Executive Director (Grade-1)
 Bangladesh Computer Council

Digital Sylhet City Project

Work Plan (2023-24)

Sl	Activities	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
1	Health Service Management System (Phase 1)												
2	Health Service Management System (Phase 2)												
3	Study Tour (Foreign)												
4	Machineries and equipment maintenance												
5	Procurement of small priced items												

Mohammad
19.07.23
Mohammad Mohidur Rahman Khan
Project Director
Digital Sylhet City Project
Bangladesh Computer Council

Ranjit Kumar
19.7.23
Ranjit Kumar
Executive Director (Grade-1)
Bangladesh Computer Council